

APPENDIX 1

OSCr

Trustees' Annual Report for the period								
		Period start date			Period end date			
From	Day	Month	Year	To	Day	Month	Year	
	01	04	2019		31	03	2020	

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	FIFE CHARITIES TRUST
Other names charity is known by	
Registered charity number	SC037686
Charity's principal address	Fife House, North Street Glenrothes Fife
	Postcode KY7 5LT

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joint Secretary		
2	Joint Secretary		
3	Treasurer		
4	Lottery Co-ordinator		
5	Convenor		
6	Vice-Convenor		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	Resigned 21/05/19
	Resigned 21/05/19

Structure, governance and management

Type of governing document

The charity was established in 1999 by Fife Council employees and was recognised as a Scottish Charity with effect from 12 December 2006. The charity is administered in accordance with the constitution.

The charity is directed by a Management Committee (Trustees). The members of the Management Committee are elected at the Annual General Meeting.

Trustee recruitment and appointment

(Trustees). The members of the Management Committee are elected at the Annual General Meeting

Objectives and activities

Charitable purposes

The purpose of the charity is to encourage the advancement of citizenship or community development (including rural or urban regeneration and the promotion of civic responsibility, volunteering, the voluntary sector or the effectiveness or efficiency of charities.)

Summary of the main activities in relation to these objects

The charity raises funds by means of a payroll lottery and other appropriate activities for distribution to charitable and community groups for the public benefit in the local Government area of Fife, the United Kingdom and elsewhere.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

During the year the charity received lottery contributions of £74,196.50 with winnings paid out of £39,500. 50 grants were made during the year of between £180 and £1,800 to various causes, totalling £36,718.79 for the year. £500.00 was awarded in 2018/19 but the cheque was not cashed until 2019/20. No bank interest was received in the year.

Financial review

Brief statement of the charity's policy on reserves

The charity's result for the year was a deficit of £5,811.74 with expenditure exceeding income. Surplus built up over the years means funds were available. The unrestricted funds represent income received but not yet utilized.

Details of any deficit


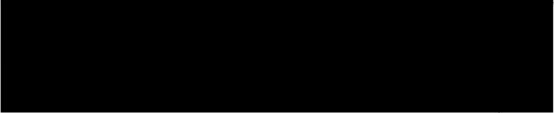
Donated facilities and services (if any)

The Committee donated freely of their time.

Other optional information**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	TREASURER	
Date	07/12/2020	

Fife Charities Trust - SC037686
Statement of Receipts and Payments
For the year ended 31st March 2020

	NOTE	UNRESTRICTED FUNDS 2020	UNRESTRICTED FUNDS 2019
RECEIPTS			
VOLUNTARY RECEIPTS			
FUND RAISING - LOTTERY - CONTRIBUTIONS	1	74,196.50	76,302.00
OTHER INCOME	2	0.00	226.60
TOTAL RECEIPTS		74,196.50	76,528.60
PAYMENTS			
COST OF FUND RAISING			
LOTTERY - PRIZE MONEY	1/2	39,500.00	39,000.00
COST OF CHARITABLE ACTIVITIES		3,189.45	240.01
GRANTS	3	37,218.79	43,314.20
INDEPENDENT EXAMINATION		100.00	100.00
TOTAL PAYMENTS		80,008.24	82,654.21
PAYMENTS OVER RECEIPTS		-5,811.74	-6,125.61

Statement of Balances

For the Year Ended 31st March 2019

OPENING CASH AND BANK BALANCES	15,327.42	21,453.03
Deficit	-5,811.74	-6,125.61
CLOSING Balance	9,515.68	15,327.42
uncleared cheques	1,946.00	
Closing Cash and Bank Balance	11,461.68	15,327.42

Date;

07/12/2020

The following notes form an integral part of these accounts.

Fife Charities Trust

Notes to the accounts

For the Year Ended 31st March 2020

Note 1	LOTTERY	£
	LOTTERY CONTRIBUTIONS	74,196.50
*	LOTTERY PRIZE MONEY	<u>(39,500.00)</u>
		34,696.50
	ADMINISTRATION	
	INDEPENDENT EXAMINATION	(100.00)
	LOTTERY SURPLUS FOR YEAR	<u>34,596.50</u>
*	LOTTERY PRIZE MONEY	
	SUPERDRAW WINS AT £2000	2,000.00
	SUPERDRAW WINS AT £1000	1,000.00
	SUPERDRAW WINS AT £500	1,000.00
	SUPERDRAW WINS AT £200	1,200.00
	SUPERDRAW WINS AT £100	800.00
	FIRST PRIZES AT £1000	11,000.00
	RUNNER UP PRIZES AT £750	8,250.00
	RUNNER UP PRIZES AT £500	5,500.00
	RUNNER UP PRIZES AT £250	<u>8,250.00</u>
	TOTAL	39,000.00
Note 2	OTHER LOTTERY	£
	Winner paid twice in error	<u>500.00</u>

39,500.00

Note 3**GRANTS****£**

Methilhill Children & Community Gala	900.00
23rd Leven Scout Group	1,000.00
Dysart Primary School	901.99
Fife Employment Access Trust (FEAT)	700.00
The Wemyss Improvement Group (TWIG)	1,000.00
Anstruther Harbour Festival Trust (AHFT)	500.00
Bikeworks Fife Ltd	1,000.00
Glenrothes Badminton Club	509.70
Thornton FC	500.00
Langtoun Jazz	500.00
Kirkcaldy Community Radio	1,208.00
Kelty & Blair Adam Pipe Band	1,054.00
Glenrothes Rugby Club	540.00
Buckhaven Denbeath Community Council	1,800.00
Crossgates Primrose FC	500.00
Kennoway Community Shed	210.00
The Yard Adventure Centre	873.95
Burntisland AFC	1,201.32
Nardone's Academy of Performing Arts	500.00
Bowhill Rovers AFC	1,000.00
Methil Sea Cadets	1,350.00
Burntisland Over 70 Christmas Treat	200.00
Maggie's	1,500.00
King's Theatre	900.00
Fife Cycle Speedway	918.00
Kirkcaldy Netball Club	510.00
Balbeddie Aeromodelling Club	180.00
Dunfermline Carnegie Badminton Club	250.00
International Fire and Rescue Association Thornton	500.00
East Wemyss & McDuff Green Poverty Action Group	500.00
Gingerbread	500.00
East Fife Community Football Club	500.00
Disability Sport Fife	500.00
Wellesley Parish Church Development Fund	500.00
Falkland Bowling Club	500.00
Cupar in Bloom	500.00
Breathe Ease Fife	500.00

Linktown Management Action Committee Mini Club	500.00
Auchtermuchty Bellvue Colts FC	500.00
Linton Lane Community Centre (Christmas Appeals)	500.00
Dunnikier Playgroup Kirkcaldy	869.83
Carea Community Hub	350.00
Levenmouth Community Bank	500.00
East Fife Community Football Club	1,500.00
International Fire and Rescue Association Thornton	1,372.00
Methil & District Pipe Band	1,620.00
1st Buckhaven Scout Group	300.00
Beveridge Park Bowling Group	1,000.00
Sustainable Communities Initiatives	500.00
Bayview Man's Shed	500.00
	<u>36,718.79</u>

Note 4

OTHER GRANT

£

Kirkcaldy Community Radio

500.00

37,218.79


Note 5

All funds are unrestricted

TREASURER
07/12/2020

OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						
Report to the trustees/members of	Charity name	FIFE CHARITIES TRUST						
	Registered charity number	SC037686						
On the accounts of the charity for the period	Period start date				Period end date			
	Day 01	Month 04	Year 2019	to	Day 31	Month 03	Year 2020	
Set out on pages								(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:					Date:	07/12/20		
Name:								
Relevant professional qualification(s) or body (if any):								
Address:	<p>Fife Voluntary Action Caledonia House, Pentland Park, Saltire Cenetre, Glenrothes, Fife. KY6 2AL</p>							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.